

PURCHASING & LICENSING COMMITTEE

12-0620R

RESOLUTION INCREASING THE PROPRIETARY ANNUAL CONTRACT WITH ALL COMPUTER SERVICE BY \$15,000 FOR CONSULTING SERVICES IN MAINFRAME OPERATIONS DURING 2012, FOR A NEW CONTRACT TOTAL OF \$85,000.

CITY PROPOSAL:

WHEREAS, the city council approved, with passage of Resolution 12-0048R on January 30, 2012, a proprietary annual contract with All Computer Service for consulting services, as well as hardware maintenance and support for mainframe operations during year 2012. The purchasing agent issued purchase order 12-0120 on January 31, 2012, for consulting services in the amount of \$70,000;


WHEREAS, the city now requires additional consulting services from All Computer Service through December 31, 2012, with services to remain proprietary since the vendor maintains the equipment as well and city has no other options for this mainframe system support;

NOW, THEREFORE, BE IT RESOLVED, that the proper city officials are hereby authorized to increase the annual contract with All Computer Service by \$15,000 for consulting services in mainframe operations during 2012, for a new contract total of \$85,000; the increase of \$15,000 payable from General Fund 110,

Dept./Agency 117(Management Information Services), Div. 1107 (MIS), and Object 5319 (Other Professional Services).

Approved:

  
\_\_\_\_\_  
Department Director

Purchasing Agent \_\_\_\_\_


Approved for presentation to council:

  
\_\_\_\_\_  
Chief Administrative Officer

Approved as to form:

  
\_\_\_\_\_  
Attorney

Approved:

  
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Auditor

MIS/PRCH KC:DS:le 12/05/2012

STATEMENT OF PURPOSE: This resolution authorizes an increase of \$15,000 to the proprietary contract with All Computer Service for consulting services (\$70,000) for mainframe operations during year 2012 for a total of \$85,000, payable from the general fund.

The increase will cover mainframe operations costs through December 31, 2012. The business licensing application launch was extended due to unexpected infrastructure failures that consumed MIS resources, as well as competing priorities in the business areas.

All Computer Service will continue to provide consulting services because it also maintains the equipment as well. There are no other options for support of this equipment as even IBM has dropped support for the city's mainframe system.

All Computer Service is located in Duluth, Minnesota.

Requisition 12-0120-1